

**BUDGET COMMITTEE WORKSHOP AGENDA**

**November 4th, 2024. 6:00 p.m.**

**248 Dozier Ave Canon City, CO.**

**I. CALL TO ORDER—**John Daniels, President.

**II. BUDGET REQUIREMENTS**

1. Statutory requirements review

a. Budget process checklist

b. Budget calendar

**III.** **APPROPRIATIONS**

1. 2023 Budget Amendment Resolution

2. 2024 Expenditures set to Exceed Appropriations

a. Adopt recommended changes to stay within budget

b. Adopt emergency budget amendment

**IV. STRATEGIC PLANNING**

1. Tiered Planning

2. 2025 Annual Plan of Work

**V. 2025 BUDGET**

1. General Fund Budget Line-Items

2. Letter of Budget Transmittal

3. Budget Message

4. Resolution to Adopt Budget

5. Resolution to Appropriate Sums of Money

6. Resolution to Set Mill Levies

7. HB24-1302 Mill Levy Public Information

**VI. AJOURN**

The Fremont Conservation District Board may convene in executive session on any of the above items in accordance with (CRS 24-6-402) Colorado Sunshine Act.